



FAMILY AND CHILD ABUSE PREVENTION CENTER

Serving Lucas and Ottawa Counties

ANNUAL REPORT Fiscal Year 2011-2012

**Our Mission:
To Intervene and Educate to Reduce Family Violence**

Programs and Services:

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Children's Advocacy Center (CAC)

Our child-friendly site provides free crisis counseling and victim/family advocacy services for child sexual abuse victims and their families as they go through the investigation and prosecution process. The CAC coordinates the investigative process to minimize trauma to the child and to help children and families cope and heal emotionally.

Children Who Witness Violence Program

The program helps minimize the effects of exposure to violence on the child, teaching positive coping and safety strategies.

Domestic Violence Court Advocacy

Advocates provide information on the dynamics of domestic violence and legal options available to victims. Advocates accompany victims to court, assist with safety planning, and link victims to other helpful community resources. Advocates are available at Toledo Municipal Court, Lucas County Domestic Relations Court, Ottawa County Municipal Court, and Ottawa County Domestic Relations Court (if this is too long just say Lucas and Ottawa County courts).

Child Abuse Prevention Program

School-based prevention program designed to help preschool and elementary school students recognize dangerous and abusive situations and how to seek help from trusted adults.

Help Me Grow

A home-based program designed to prevent child abuse and neglect by coordinating the health and developmental services parents of young children with developmental delays need to thrive.

DELTA Project

DELTA works with schools, the faith community, health care providers, businesses, and other community stakeholders to help them incorporate intimate partner violence prevention strategies within their spheres of influence. DELTA also provides teen dating violence prevention and intervention programming.





FINANCIAL STATEMENT FISCAL YEAR 2011-2012

SUPPORT AND REVENUE

	FY 2012	FY 2011
Grants	\$919,481 (66.5%)	\$1,123,90 (67%)
United Way	\$293,963 (29%)	\$287,521 (17%)
Fundraising/Special Events	\$168,362 (12%)	\$230,936 (14%)
Misc. Interest/Other Income	\$5,915 (.5%)	\$35,909 (2%)
TOTAL	<u>\$1,387,721</u>	<u>\$1,678,273</u>

EXPENSES

	FY 2012	FY 2011
Program Services	\$1,073,758 (80%)	\$1,327,440 (79%)
Management/General	\$236,359 (18%)	\$306,429 (18%)
Fundraising	\$36,675 (3%)	\$41,164 (3%)
TOTAL	<u>\$1,346,792</u>	<u>\$1,675,033</u>

Change in Net Assets	\$40,929
Beginning of Year	\$845,688
Net Assets End Of Year	<u>\$886,617</u>



Program Service Statistics

Children's Advocacy Center

	FY 2011	FY 2012
Children Served	365	375
Non-Offending Caregivers	324	352
Crisis Counseling/Safety Education		
Children Served	201	161
Sessions	1,412	1,146
Family Advocacy		
Non-Offending Caregivers	324	352
Sessions	504	504
Number of Investigative Interviews	260	261
Number of Medical Exams	189	183

Children Who Witness Violence

Children Served	102	107
Non-Offending Caregivers	90	85
Sessions	782	720

Child Abuse Prevention (CAPP)/Sexual Abuse Prevention

	Children Served FY 2011	Number of Classes FY 2011	Children Served FY 2012	Number of Classes FY 2012
Preschool	1,291	79	1,456	82
1st and 3rd Grade	7,307	359	7,939	384
Other Grades	353	14	0	0
TOTAL	8,951	452	9,395	466
Number of Disclosures	22		22	



Sandi Nugent, CAPP Coordinator
presenting the program to 1st graders

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Domestic Violence Victim Advocacy

Lucas County— *Combined Toledo Municipal Court and Lucas County Domestic Relations Court*

	FY 2011	FY 2012
Number of Clients Served	2,034	2,178
Number of Court Proceedings (arraignments, pre-trials, trials, CPO Hearings)	3,428	3,655
Number of Victim Notifications	1,281	1,857
Total Number Client Contacts	6,530	7,401

Ottawa County— *Combined Port Clinton Municipal Court, Ottawa County Domestic Relations Court*

	FY 2011	FY 2012
Number of Clients Served	243	214
Number of Court Proceedings (arraignments, pre-trials, trials, CPO Hearings)	435	356
Number of Victim Notifications	414	326
Total Number Client Contacts	2,617	2,432



2012 marked the 30th Anniversary of our Domestic Violence Court Advocacy Program! Lucas County Commissioner's presented a proclamation commending the agency for 30 years of service to victims of domestic violence in Lucas County.



Clients Served	FY 2011	FY 2012
Children	956	707
Adults	883	635
Client Contacts	5,749	3,905
Total Clients Served	1,839	1,342

	FY 2011	FY 2012
Expect Respect Presentations		
Number of Presentations	48	8
Individuals	863	642
Teen Dating Violence Awareness Week		
Students Reached	17,840	26,123
Number of schools involved	16	26
Youth-Led Activities		
Number of Youth Leaders	9	21
Individuals Reached	3,390	6,116
Training/Technical Assistance/ Professional Education		
Number of trainings	7	4
Individuals Trained by DELTA	476	246
Technical Assistance Hours	62.5	51.8
Number of individuals served	296	312
Healthy Relationships Information Distributed	11,310	19,279

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**Annual Spring Luncheon
Fundraising Event
April 2012**

Agency Offices:

Lucas County

Main Office and
Children’s Advocacy Center
2460 Cherry St.
Toledo, OH 43608
419-244-3053

Children’s Advocacy Center
419-292-2927

Ottawa County

323 Buckeye Blvd.
Suite 1
Port Clinton, OH 43452
419-734-3266

Website

www.fcapc.org



Above: Event Co-Chairs: Jonna McRury and Martha Wheeler

Left: Event Emcee Sashem Brey, 13 ABC, drawing raffle winners with Jonna McRury.

Guest Wait Night September 2012



Above left—Barb Dianda-Martin, Event Chair with Ani Geha, Waiter

Above right—Children Deserve to Be Safe—silent auction artwork created by the students at St. Joe’s elementary school

Family and Child Abuse Prevention Center Staff

Administrative & Management Staff

Cindy Pisano, LSW, Interim Chief Executive Officer and Associate Director
Lori Kocol, Office Manager
Kelly Frankhouse, Fiscal Manager
Diana Laubenthal, DV Program Supervisor
Denise Majewski, HMG & CAPP Supervisor
Christie Jenkins, PhD., PCC-S, CAC Supervisor

Angela Barrick
Leslie Black
JoAnne Carson
Corrine Creedon
Casandra Durfey
Maria Dvorak
Emily Holzhauer
Gena Keith
Kylie Kiefer

Darla McCarty
Deb Neal
Sandi Nugent
Robin Reid
Kelly Rupp
Tiffany Sullivan
Sara Sweet
Stacey Webb
Kristin Weirauch

